

FLAMBOROUGH PARISH COUNCIL - BUDGET 2011/12**Date - 1st April 2011**

Budget Headings	Actual Payments 10/11	Note	Budget 11/12
PAYE	13,551		14,880
Administration	5,158		4,460
Toilet Expenses	4,622		1,990
Allotment Expenses	2,797		2,250
Open Spaces	7,537		7,000
Street Lighting	6,896		8,180
Christmas Lighting	3,136		2,600
Hire of Halls	264		300
Repairs	94		0
Donations/Grants	435		700
s137	66		430
Publicity	434		450
Travel Expenses	35		200
Training	175		200
Local Elections 2011	0		3,000
Purchase Charlie's Gardens	0		2,300
Total	45,200		48,940
Donated Seats	1,000		
Earmarked Reserves			
By-Election	81		1,000
Internet Café			1,000
Bus Shelter Repair			2,000
War Memorial Railings			2,822
Contingency			1000
Total	46,281		56,762